



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

RONALD ROSE DINAKARAN (FINANCE
DEPARTMENT VELAGAPUDI)
Mon, Apr 21, 2025 11:45:13 IST

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Twelve crore thirty nine lakh twenty five thousand only (Rs.12,39,25,000/-) - Quarterly Distribution of Budget for the National Cadet Corps (N.C.C) Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1483

Dated:21-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the National Cadet Corps (N.C.C) Department for an amount of Rs. 12,39,25,000 /- Rupees Twelve crore thirty nine lakh twenty five thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the National Cadet Corps (N.C.C) Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D
SECRETARY TO GOVERNMENT

To

The Youth and Sports Department, AP Secretariat
The National Cadet Corps (N.C.C) Department, AP
The Director of Treasuries & Accounts, Mangalagiri
The Director Works and Accounts, Mangalagiri
The Pay & Accounts Officer, Mangalagiri
The Finance (BG.I) & (BG.II) Department
The Principal Accountant General (A&E), Vijayawada
The Principal Accountant General (Audit), Vijayawada
The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: National Cadet Corps (N.C.C) Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2204 Sports and Youth Services							
M.H. 001 Direction and Administration							
S.H. 04 Directorate of National Cadet Corps (NCC)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,000	14,000	8,000	8,000	10,000	40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	70,000	24,500	14,000	14,000	17,500	70,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	42,000	24,000	24,000	30,000	1,20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	23,000	8,050	4,600	4,600	5,750	23,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	10,500	6,000	6,000	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,41,000	2,94,350	1,68,200	1,68,200	2,10,250	8,41,000	0
M.H. 102 Youth Welfare Programmes for Students							
S.H. 05 National Cadet Corps Training (Non-Reimbursable Expenditure)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,00,000	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	13,48,000	4,71,800	2,69,600	2,69,600	3,37,000	13,48,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	11,75,000	4,11,250	2,35,000	2,35,000	2,93,750	11,75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	12,05,000	4,21,750	2,41,000	2,41,000	3,01,250	12,05,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,19,61,000	76,86,350	43,92,200	43,92,200	54,90,250	2,19,61,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 160 Publications							
S.D.H. 161 Publications	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
D.H. 170 Training							
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	80,00,000	28,00,000	16,00,000	16,00,000	20,00,000	80,00,000	0
S.D.H. 176 Department Training programs to non-employees	7,00,00,000	2,45,00,000	1,40,00,000	1,40,00,000	1,75,00,000	7,00,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,67,32,000	58,56,200	33,46,400	33,46,400	41,83,000	1,67,32,000	0
S.D.H. 242 Charges towards Other purposes	11,10,000	3,88,500	2,22,000	2,22,000	2,77,500	11,10,000	0
Total	12,39,25,000	4,33,73,750	2,47,85,000	2,47,85,000	3,09,81,250	12,39,25,000	0

DDO Annexure

Department: National Cadet Corps (N.C.C) Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005110111VN	01012805001	5,250	3,000	3,000	3,750	15,000
2204001020005130131VN	01012805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	01012805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	01012805001	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	01012805001	56,000	32,000	32,000	40,000	1,60,000
2204001020005170173VN	01012805001	87,500	50,000	50,000	62,500	2,50,000
2204001020005170176VN	01012805001	1,43,430	81,960	81,960	1,02,450	4,09,800
2204001020005240241VN	01012805001	87,500	50,000	50,000	62,500	2,50,000
2204001020005110111VN	02012805001	7,000	4,000	4,000	5,000	20,000
2204001020005130131VN	02012805001	17,500	10,000	10,000	12,500	50,000
2204001020005130135VN	02012805001	17,500	10,000	10,000	12,500	50,000
2204001020005130137VN	02012805001	17,500	10,000	10,000	12,500	50,000
2204001020005130138VN	02012805001	3,500	2,000	2,000	2,500	10,000
2204001020005130139VN	02012805001	1,750	1,000	1,000	1,250	5,000
2204001020005140141VN	02012805001	1,82,684	1,04,390	1,04,390	1,30,488	5,21,952
2204001020005240241VN	02012805001	49,000	28,000	28,000	35,000	1,40,000
2204001020005110111VN	02012805002	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	02012805002	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	02012805002	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	02012805002	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	02012805002	1,22,500	70,000	70,000	87,500	3,50,000
2204001020005170173VN	02012805002	35,000	20,000	20,000	25,000	1,00,000
2204001020005170176VN	02012805002	38,360	21,920	21,920	27,400	1,09,600
2204001020005240241VN	02012805002	70,000	40,000	40,000	50,000	2,00,000
2204001020005110111VN	02012805003	3,500	2,000	2,000	2,500	10,000
2204001020005130131VN	02012805003	8,750	5,000	5,000	6,250	25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130135VN	02012805003	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	02012805003	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	02012805003	1,51,402	86,515	86,515	1,08,144	4,32,576
2204001020005170176VN	02012805003	6,055	3,460	3,460	4,325	17,300
2204001020005240241VN	02012805003	22,750	13,000	13,000	16,250	65,000
2204001020005110111VN	02012805004	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	02012805004	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	02012805004	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	02012805004	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	02012805004	2,18,999	1,25,142	1,25,142	1,56,428	6,25,711
2204001020005170173VN	02012805004	17,500	10,000	10,000	12,500	50,000
2204001020005170176VN	02012805004	29,820	17,040	17,040	21,300	85,200
2204001020005240241VN	02012805004	35,000	20,000	20,000	25,000	1,00,000
2204001020005240242VN	02012805004	20,000	12,000	10,000	8,000	50,000
2204001020005110111VN	02012805005	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	02012805005	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	02012805005	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	02012805005	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	02012805005	1,54,700	88,400	88,400	1,10,500	4,42,000
2204001020005170173VN	02012805005	5,845	3,340	3,340	4,175	16,700
2204001020005170176VN	02012805005	5,215	2,980	2,980	3,725	14,900
2204001020005240241VN	02012805005	52,500	30,000	30,000	37,500	1,50,000
2204001020005110111VN	02012805006	3,500	2,000	2,000	2,500	10,000
2204001020005130131VN	02012805006	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	02012805006	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	02012805006	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	02012805006	2,15,613	1,23,207	1,23,207	1,54,009	6,16,036
2204001020005170176VN	02012805006	2,310	1,320	1,320	1,650	6,600
2204001020005240241VN	02012805006	63,000	36,000	36,000	45,000	1,80,000
2204001020005240242VN	02012805006	80,000	50,000	50,000	20,000	2,00,000
2204001020005110111VN	02012805007	6,300	3,600	3,600	4,500	18,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130131VN	02012805007	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	02012805007	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	02012805007	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	02012805007	1,44,641	82,652	82,652	1,03,315	4,13,260
2204001020005170173VN	02012805007	70,000	40,000	40,000	50,000	2,00,000
2204001020005170176VN	02012805007	33,432	19,104	19,104	23,880	95,520
2204001020005240241VN	02012805007	35,000	20,000	20,000	25,000	1,00,000
2204001020005110111VN	03012805001	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	03012805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	03012805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	03012805001	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	03012805001	1,56,677	89,530	89,530	1,11,912	4,47,649
2204001020005170173VN	03012805001	1,05,000	60,000	60,000	75,000	3,00,000
2204001020005170176VN	03012805001	37,800	21,600	21,600	27,000	1,08,000
2204001020005240241VN	03012805001	87,500	50,000	50,000	62,500	2,50,000
2204001020005130131VN	03012805002	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	03012805002	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	03012805002	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	03012805002	1,89,908	1,08,519	1,08,519	1,35,649	5,42,595
2204001020005170173VN	03012805002	1,12,770	64,440	64,440	80,550	3,22,200
2204001020005170176VN	03012805002	1,36,542	78,024	78,024	97,530	3,90,120
2204001020005240241VN	03012805002	1,10,880	63,360	63,360	79,200	3,16,800
2204001020005110111VN	03012805003	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	03012805003	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	03012805003	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	03012805003	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	03012805003	3,32,500	1,90,000	1,90,000	2,37,500	9,50,000
2204001020005170173VN	03012805003	50,750	29,000	29,000	36,250	1,45,000
2204001020005170176VN	03012805003	21,784	12,448	12,448	15,560	62,240
2204001020005240241VN	03012805003	57,750	33,000	33,000	41,250	1,65,000
2204001020005240242VN	03012805003	40,000	30,000	20,000	10,000	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005110111VN	03012805004	5,250	3,000	3,000	3,750	15,000
2204001020005130131VN	03012805004	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	03012805004	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	03012805004	5,250	3,000	3,000	3,750	15,000
2204001020005170173VN	03012805004	35,000	20,000	20,000	25,000	1,00,000
2204001020005170176VN	03012805004	37,520	21,440	21,440	26,800	1,07,200
2204001020005240241VN	03012805004	1,54,000	88,000	88,000	1,10,000	4,40,000
2204001020005110111VN	03012805005	8,750	5,000	5,000	6,250	25,000
2204001020005130131VN	03012805005	17,500	10,000	10,000	12,500	50,000
2204001020005130135VN	03012805005	17,500	10,000	10,000	12,500	50,000
2204001020005130137VN	03012805005	17,500	10,000	10,000	12,500	50,000
2204001020005130138VN	03012805005	7,000	4,000	4,000	5,000	20,000
2204001020005130139VN	03012805005	1,750	1,000	1,000	1,250	5,000
2204001020005140141VN	03012805005	1,36,736	78,134	78,134	97,668	3,90,672
2204001020005240241VN	03012805005	42,000	24,000	24,000	30,000	1,20,000
2204001020005110111VN	04012805002	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	04012805002	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	04012805002	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	04012805002	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	04012805002	1,69,729	96,988	96,988	1,21,235	4,84,940
2204001020005170173VN	04012805002	51,030	29,160	29,160	36,450	1,45,800
2204001020005170176VN	04012805002	1,98,742	1,13,567	1,13,567	1,41,958	5,67,834
2204001020005240241VN	04012805002	91,780	52,446	52,446	65,557	2,62,229
2204001020005110111VN	04092805001	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	04092805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	04092805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	04092805001	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	04092805001	94,500	54,000	54,000	67,500	2,70,000
2204001020005170173VN	04092805001	8,750	5,000	5,000	6,250	25,000
2204001020005170176VN	04092805001	29,778	17,016	17,016	21,270	85,080
2204001020005240241VN	04092805001	52,500	30,000	30,000	37,500	1,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005240242VN	04092805001	10,000	8,000	8,000	4,000	30,000
2204001020005110111VN	05012805001	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	05012805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	05012805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	05012805001	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	05012805001	1,71,828	98,187	98,187	1,22,734	4,90,936
2204001020005170173VN	05012805001	1,22,500	70,000	70,000	87,500	3,50,000
2204001020005170176VN	05012805001	34,062	19,464	19,464	24,330	97,320
2204001020005240241VN	05012805001	32,576	18,615	18,615	23,268	93,074
2204001020005110111VN	05162805001	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	05162805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	05162805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	05162805001	5,250	3,000	3,000	3,750	15,000
2204001020005170176VN	05162805001	504	288	288	360	1,440
2204001020005240241VN	05162805001	28,000	16,000	16,000	20,000	80,000
2204001020005110111VN	05162805002	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	05162805002	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	05162805002	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	05162805002	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	05162805002	2,61,325	1,49,328	1,49,328	1,86,661	7,46,642
2204001020005170173VN	05162805002	35,000	20,000	20,000	25,000	1,00,000
2204001020005170176VN	05162805002	80,080	45,760	45,760	57,200	2,28,800
2204001020005240241VN	05162805002	35,000	20,000	20,000	25,000	1,00,000
2204001020005110111VN	05162805003	3,500	2,000	2,000	2,500	10,000
2204001020005130131VN	05162805003	7,000	4,000	4,000	5,000	20,000
2204001020005130135VN	05162805003	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	05162805003	1,750	1,000	1,000	1,250	5,000
2204001020005140141VN	05162805003	2,71,176	1,54,958	1,54,958	1,93,697	7,74,789
2204001020005170173VN	05162805003	5,950	3,400	3,400	4,250	17,000
2204001020005170176VN	05162805003	13,160	7,520	7,520	9,400	37,600
2204001020005240241VN	05162805003	17,500	10,000	10,000	12,500	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005240242VN	05162805003	2,000	1,000	1,000	1,000	5,000
2204001020005110111VN	05162805004	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	05162805004	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	05162805004	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	05162805004	4,025	2,300	2,300	2,875	11,500
2204001020005140141VN	05162805004	3,56,202	2,03,544	2,03,544	2,54,430	10,17,720
2204001020005170173VN	05162805004	32,760	18,720	18,720	23,400	93,600
2204001020005170176VN	05162805004	53,673	30,670	30,670	38,338	1,53,351
2204001020005240241VN	05162805004	87,500	50,000	50,000	62,500	2,50,000
2204001020005240242VN	05162805004	1,80,000	1,20,000	80,000	49,000	4,29,000
2204001020005110111VN	05162805005	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	05162805005	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	05162805005	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	05162805005	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	05162805005	2,74,189	1,56,680	1,56,680	1,95,850	7,83,399
2204001020005170173VN	05162805005	96,250	55,000	55,000	68,750	2,75,000
2204001020005170176VN	05162805005	1,00,100	57,200	57,200	71,500	2,86,000
2204001020005240241VN	05162805005	1,05,000	60,000	60,000	75,000	3,00,000
2204001020005110111VN	05162805006	1,750	1,000	1,000	1,250	5,000
2204001020005130131VN	05162805006	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	05162805006	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	05162805006	2,100	1,200	1,200	1,500	6,000
2204001020005170173VN	05162805006	5,250	3,000	3,000	3,750	15,000
2204001020005170176VN	05162805006	22,106	12,632	12,632	15,790	63,160
2204001020005240241VN	05162805006	2,74,991	1,57,138	1,57,138	1,96,422	7,85,689
2204001020005110111VN	06012805001	8,750	5,000	5,000	6,250	25,000
2204001020005130131VN	06012805001	17,500	10,000	10,000	12,500	50,000
2204001020005130135VN	06012805001	17,500	10,000	10,000	12,500	50,000
2204001020005130137VN	06012805001	5,250	3,000	3,000	3,750	15,000
2204001020005130138VN	06012805001	3,500	2,000	2,000	2,500	10,000
2204001020005130139VN	06012805001	4,200	2,400	2,400	3,000	12,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005140141VN	06012805001	3,02,158	1,72,661	1,72,661	2,15,827	8,63,307
2204001020005240241VN	06012805001	77,000	44,000	44,000	55,000	2,20,000
2204001020005110111VN	06012805002	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	06012805002	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	06012805002	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	06012805002	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	06012805002	2,42,479	1,38,559	1,38,559	1,73,199	6,92,796
2204001020005170173VN	06012805002	49,000	28,000	28,000	35,000	1,40,000
2204001020005170176VN	06012805002	2,05,520	1,17,440	1,17,440	1,46,800	5,87,200
2204001020005240241VN	06012805002	35,000	20,000	20,000	25,000	1,00,000
2204001020005110111VN	06012805003	1,750	1,000	1,000	1,250	5,000
2204001020005130131VN	06012805003	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	06012805003	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	06012805003	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	06012805003	1,82,989	1,04,565	1,04,565	1,30,706	5,22,825
2204001020005170173VN	06012805003	7,875	4,500	4,500	5,625	22,500
2204001020005170176VN	06012805003	13,965	7,980	7,980	9,975	39,900
2204001020005240241VN	06012805003	35,000	20,000	20,000	25,000	1,00,000
2204001020005110111VN	06012805004	2,450	1,400	1,400	1,750	7,000
2204001020005130131VN	06012805004	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	06012805004	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	06012805004	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	06012805004	1,94,359	1,11,062	1,11,062	1,38,828	5,55,311
2204001020005170173VN	06012805004	5,250	3,000	3,000	3,750	15,000
2204001020005170176VN	06012805004	6,090	3,480	3,480	4,350	17,400
2204001020005240241VN	06012805004	35,000	20,000	20,000	25,000	1,00,000
2204001020005110111VN	06012805005	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	06012805005	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	06012805005	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	06012805005	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	06012805005	3,52,517	2,01,438	2,01,438	2,51,798	10,07,191

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005170173VN	06012805005	1,22,500	70,000	70,000	87,500	3,50,000
2204001020005170176VN	06012805005	2,86,090	1,63,480	1,63,480	2,04,350	8,17,400
2204001020005240241VN	06012805005	1,57,500	90,000	90,000	1,12,500	4,50,000
2204001020005110111VN	06162805001	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	06162805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	06162805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	06162805001	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	06162805001	1,30,943	74,824	74,824	93,531	3,74,122
2204001020005170173VN	06162805001	1,05,000	60,000	60,000	75,000	3,00,000
2204001020005170176VN	06162805001	71,750	41,000	41,000	51,250	2,05,000
2204001020005240241VN	06162805001	3,15,000	1,80,000	1,80,000	2,25,000	9,00,000
2204001020005110111VN	07012805001	1,750	1,000	1,000	1,250	5,000
2204001020005130131VN	07012805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	07012805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	07012805001	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	07012805001	1,95,841	1,11,909	1,11,909	1,39,886	5,59,545
2204001020005170173VN	07012805001	1,40,000	80,000	80,000	1,00,000	4,00,000
2204001020005170176VN	07012805001	4,02,150	2,29,800	2,29,800	2,87,250	11,49,000
2204001020005240241VN	07012805001	1,05,000	60,000	60,000	75,000	3,00,000
2204001020005110111VN	07032805001	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	07032805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	07032805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	07032805001	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	07032805001	88,560	50,606	50,606	63,257	2,53,029
2204001020005170173VN	07032805001	1,05,000	60,000	60,000	75,000	3,00,000
2204001020005170176VN	07032805001	1,43,850	82,200	82,200	1,02,750	4,11,000
2204001020005240241VN	07032805001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2204001020005110111VN	08012805001	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	08012805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	08012805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	08012805001	5,250	3,000	3,000	3,750	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005140141VN	08012805001	3,59,415	2,05,380	2,05,380	2,56,725	10,26,900
2204001020005170173VN	08012805001	27,195	15,540	15,540	19,425	77,700
2204001020005170176VN	08012805001	64,995	37,140	37,140	46,425	1,85,700
2204001020005240241VN	08012805001	84,000	48,000	48,000	60,000	2,40,000
2204001020005110111VN	08012805002	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	08012805002	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	08012805002	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	08012805002	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	08012805002	1,61,161	92,092	92,092	1,15,115	4,60,460
2204001020005170173VN	08012805002	44,240	25,280	25,280	31,600	1,26,400
2204001020005170176VN	08012805002	1,41,757	81,004	81,004	1,01,255	4,05,020
2204001020005240241VN	08012805002	2,19,795	1,25,597	1,25,597	1,56,997	6,27,986
2204001020005110111VN	08012805003	3,500	2,000	2,000	2,500	10,000
2204001020005130131VN	08012805003	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	08012805003	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	08012805003	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	08012805003	1,27,625	72,929	72,929	91,161	3,64,644
2204001020005170173VN	08012805003	2,450	1,400	1,400	1,750	7,000
2204001020005170176VN	08012805003	5,661	3,235	3,235	4,044	16,175
2204001020005240241VN	08012805003	78,750	45,000	45,000	56,250	2,25,000
2204001020005110111VN	09012805001	8,750	5,000	5,000	6,250	25,000
2204001020005130131VN	09012805001	17,500	10,000	10,000	12,500	50,000
2204001020005130135VN	09012805001	14,000	8,000	8,000	10,000	40,000
2204001020005130137VN	09012805001	5,250	3,000	3,000	3,750	15,000
2204001020005130138VN	09012805001	12,250	7,000	7,000	8,750	35,000
2204001020005130139VN	09012805001	1,750	1,000	1,000	1,250	5,000
2204001020005140141VN	09012805001	1,90,623	1,08,927	1,08,927	1,36,159	5,44,636
2204001020005240241VN	09012805001	17,500	10,000	10,000	12,500	50,000
2204001020005110111VN	09012805002	5,600	3,200	3,200	4,000	16,000
2204001020005130131VN	09012805002	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	09012805002	7,000	4,000	4,000	5,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130137VN	09012805002	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	09012805002	1,82,790	1,04,451	1,04,451	1,30,564	5,22,256
2204001020005170173VN	09012805002	38,500	22,000	22,000	27,500	1,10,000
2204001020005170176VN	09012805002	2,13,640	1,22,080	1,22,080	1,52,600	6,10,400
2204001020005240241VN	09012805002	57,750	33,000	33,000	41,250	1,65,000
2204001020005110111VN	09012805003	875	500	500	625	2,500
2204001020005130131VN	09012805003	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	09012805003	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	09012805003	3,500	2,000	2,000	2,500	10,000
2204001020005170173VN	09012805003	35,000	20,000	20,000	25,000	1,00,000
2204001020005170176VN	09012805003	1,01,500	58,000	58,000	72,500	2,90,000
2204001020005240241VN	09012805003	43,750	25,000	25,000	31,250	1,25,000
2204001020005110111VN	09012805004	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	09012805004	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	09012805004	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	09012805004	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	09012805004	1,82,790	1,04,451	1,04,451	1,30,564	5,22,256
2204001020005170173VN	09012805004	21,000	12,000	12,000	15,000	60,000
2204001020005170176VN	09012805004	1,00,730	57,560	57,560	71,950	2,87,800
2204001020005240241VN	09012805004	87,500	50,000	50,000	62,500	2,50,000
2204001020005110111VN	10012805001	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	10012805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	10012805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	10012805001	3,500	2,000	2,000	2,500	10,000
2204001020005140141VN	10012805001	1,74,088	99,478	99,478	1,24,348	4,97,392
2204001020005170173VN	10012805001	35,000	20,000	20,000	25,000	1,00,000
2204001020005170176VN	10012805001	2,38,000	1,36,000	1,36,000	1,70,000	6,80,000
2204001020005240241VN	10012805001	35,000	20,000	20,000	25,000	1,00,000
2204001020005130131VN	11012805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	11012805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	11012805001	5,250	3,000	3,000	3,750	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005170173VN	11012805001	59,010	33,720	33,720	42,150	1,68,600
2204001020005170176VN	11012805001	1,44,270	82,440	82,440	1,03,050	4,12,200
2204001020005240241VN	11012805001	75,600	43,200	43,200	54,000	2,16,000
2204001020005110111VN	11162805001	8,750	5,000	5,000	6,250	25,000
2204001020005130131VN	11162805001	17,500	10,000	10,000	12,500	50,000
2204001020005130135VN	11162805001	17,500	10,000	10,000	12,500	50,000
2204001020005130137VN	11162805001	17,500	10,000	10,000	12,500	50,000
2204001020005130138VN	11162805001	3,500	2,000	2,000	2,500	10,000
2204001020005130139VN	11162805001	1,750	1,000	1,000	1,250	5,000
2204001020005240241VN	11162805001	24,500	14,000	14,000	17,500	70,000
2204001020005110111VN	11162805002	1,750	1,000	1,000	1,250	5,000
2204001020005130131VN	11162805002	5,600	3,200	3,200	4,000	16,000
2204001020005130135VN	11162805002	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	11162805002	3,500	2,000	2,000	2,500	10,000
2204001020005140141VN	11162805002	1,15,643	66,082	66,082	82,602	3,30,409
2204001020005170176VN	11162805002	12,994	7,425	7,425	9,281	37,125
2204001020005240241VN	11162805002	38,500	22,000	22,000	27,500	1,10,000
2204001020005110111VN	11162805003	1,050	600	600	750	3,000
2204001020005130131VN	11162805003	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	11162805003	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	11162805003	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	11162805003	95,306	54,461	54,461	68,076	2,72,304
2204001020005170173VN	11162805003	22,050	12,600	12,600	15,750	63,000
2204001020005170176VN	11162805003	21,945	12,540	12,540	15,675	62,700
2204001020005240241VN	11162805003	42,000	24,000	24,000	30,000	1,20,000
2204001020005110111VN	11162805004	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	11162805004	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	11162805004	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	11162805004	5,250	3,000	3,000	3,750	15,000
2204001020005170173VN	11162805004	22,750	13,000	13,000	16,250	65,000
2204001020005170176VN	11162805004	15,645	8,940	8,940	11,175	44,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005240241VN	11162805004	15,750	9,000	9,000	11,250	45,000
2204001020005130131VN	11162805005	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	11162805005	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	11162805005	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	11162805005	1,59,027	90,873	90,873	1,13,591	4,54,364
2204001020005170173VN	11162805005	75,950	43,400	43,400	54,250	2,17,000
2204001020005170176VN	11162805005	1,28,310	73,320	73,320	91,650	3,66,600
2204001020005240241VN	11162805005	70,000	40,000	40,000	50,000	2,00,000
2204001020005110111VN	11162805006	1,750	1,000	1,000	1,250	5,000
2204001020005130131VN	11162805006	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	11162805006	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	11162805006	5,250	3,000	3,000	3,750	15,000
2204001020005170173VN	11162805006	13,300	7,600	7,600	9,500	38,000
2204001020005170176VN	11162805006	13,804	7,888	7,888	9,860	39,440
2204001020005240241VN	11162805006	1,05,000	60,000	60,000	75,000	3,00,000
2204001020005110111VN	12012805001	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	12012805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	12012805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	12012805001	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	12012805001	26,250	15,000	15,000	18,750	75,000
2204001020005170173VN	12012805001	87,500	50,000	50,000	62,500	2,50,000
2204001020005170176VN	12012805001	55,090	31,480	31,480	39,350	1,57,400
2204001020005240241VN	12012805001	87,500	50,000	50,000	62,500	2,50,000
2204001020005110111VN	22012805001	3,500	2,000	2,000	2,500	10,000
2204001020005130131VN	22012805001	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	22012805001	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	22012805001	1,750	1,000	1,000	1,250	5,000
2204001020005170173VN	22012805001	28,350	16,200	16,200	20,250	81,000
2204001020005170176VN	22012805001	29,225	16,700	16,700	20,875	83,500
2204001020005110111VN	22012805002	6,300	3,600	3,600	4,500	18,000
2204001020005130131VN	22012805002	8,400	4,800	4,800	6,000	24,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130135VN	22012805002	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	22012805002	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	22012805002	1,42,112	81,206	81,206	1,01,508	4,06,032
2204001020005170173VN	22012805002	18,788	10,736	10,736	13,420	53,680
2204001020005170176VN	22012805002	41,606	23,775	23,775	29,719	1,18,875
2204001020005240241VN	22012805002	33,250	19,000	19,000	23,750	95,000
2204000010004110111VN	27002804001	14,000	8,000	8,000	10,000	40,000
2204000010004130131VN	27002804001	24,500	14,000	14,000	17,500	70,000
2204000010004130135VN	27002804001	42,000	24,000	24,000	30,000	1,20,000
2204000010004130137VN	27002804001	7,000	4,000	4,000	5,000	20,000
2204000010004130138VN	27002804001	8,050	4,600	4,600	5,750	23,000
2204000010004130139VN	27002804001	10,500	6,000	6,000	7,500	30,000
2204000010004140141VN	27002804001	2,94,350	1,68,200	1,68,200	2,10,250	8,41,000
2204001020005110111VN	27002804001	5,075	2,900	2,900	3,625	14,500
2204001020005130131VN	27002804001	4,550	2,600	2,600	3,250	13,000
2204001020005130135VN	27002804001	19,250	11,000	11,000	13,750	55,000
2204001020005130137VN	27002804001	1,44,375	82,500	82,500	1,03,125	4,12,500
2204001020005130138VN	27002804001	5,250	3,000	3,000	3,750	15,000
2204001020005130139VN	27002804001	6,300	3,600	3,600	4,500	18,000
2204001020005140141VN	27002804001	2,44,277	1,39,594	1,39,594	1,74,487	6,97,952
2204001020005160161VN	27002804001	1,40,000	80,000	80,000	1,00,000	4,00,000
2204001020005170173VN	27002804001	8,04,937	4,59,964	4,59,964	5,74,955	22,99,820
2204001020005170176VN	27002804001	2,08,00,570	1,18,86,040	1,18,86,040	1,48,57,550	5,94,30,200
2204001020005240241VN	27002804001	20,94,828	11,97,044	11,97,044	14,96,306	59,85,222
2204001020005240242VN	27002804001	56,500	1,000	53,000	1,85,500	2,96,000
2204001020005130131VN	90000000123	8,750	5,000	5,000	6,250	25,000
2204001020005130135VN	90000000123	7,000	4,000	4,000	5,000	20,000
2204001020005130137VN	90000000123	5,250	3,000	3,000	3,750	15,000
2204001020005140141VN	90000000123	1,74,088	99,478	99,478	1,24,348	4,97,392
2204001020005170173VN	90000000123	52,500	30,000	30,000	37,500	1,50,000
2204001020005170176VN	90000000123	2,16,370	1,23,640	1,23,640	1,54,550	6,18,200

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005240241VN	90000000123	84,000	48,000	48,000	60,000	2,40,000
Total		4,33,73,750	2,47,85,000	2,47,85,000	3,09,81,250	12,39,25,000